

Stichting WOPG 2018 Income Statement (rounded in 1,000 €'s)

	€	%
General Contributions	769	75%
Event related Contributions	253	25%
Other Income	1	0%
TOTAL Income	1,022	100%
Events	754	74%
Media and Communications	20	2%
Support for Local Initiatives	112	11%
Fundraising Expenses	41	4%
Management and Administrative	71	7%
Interest Expense	0	0%
Financial Expenses	12	1%
TOTAL Expenses	1,011	99%
Operating Result	12	1%

Stichting WOPG Balance Sheet at 31 Dec 2018 (rounded in 1,000 €'s)

	€
Tangible Fixed Assets Events	7
Tangible Fixed Assets Media	0
Other Non-current Assets	0
Long Term Assets (Net)	7
Accounts Receivable	7
Prepaid Expenses	2
Cash at Bank and in hand	635
Other Current Assets	0
Current Assets	644
TOTAL Assets	650

Fund Balance Brought Forward	595
2018 Result	12
Ending Fund Balance	607
Notes Payable - Long-term	0
Long-term Liabilities	0
Accounts Payable	23
Accrued Expenses	20
Notes Payable - Short-term	0
Current Liabilities	43
TOTAL Liabilities	43
TOTAL Fund Balance and Liabilities	650